Sustainability Performance Dashboard FY08 to FY11

	Society	FY08	FY09	FY10	FY11
1.0	**Culture and Heritage**				
1.1	Include physical representations of our history and culture in the passenger experience (ongoing).	5	5	5	5
1.2	Enhance existing heritage areas (ongoing).	0	2	5	5
1.3	Develop (where appropriate) new heritage areas (ongoing)	0	1	2	2
1.4	Produce an airport marae management report (annual)	5	5	5	5
1.5	Consult local Iwi on all relevant developments	5	5	5	5
2.0	**Society**				
2.1	Investigate and implement a staff scheme to support voluntary and community work FY12	0	2	5	5
2.2	Maintain two AACT Trustees (ongoing).	5	5	5	5
2.3	Review sponsorship spend and recipients by FY09	2	5	5	5
2.4	Identify and target key recipients by FY12	0	2	5	5
3.0	**Our People**				
3.1	Identified and captured responsibilities under sustainability policy in all position descriptions by FY10.	2	2	5	5
3.2	Ensure the PDS system recognises individual performance in sustainability where relevant (ongoing).	0	2	5	5
4.0	**Reporting**				
4.1	Produce a CEO sustainability performance report (quarterly)	0	2	5	5
4.2	Complete a CDP return (annual)	5	5	5	5
4.3	Ensure reporting of sustainability performance is web based by FY10	2	2	5	5
4.4	Update sustainability performance on-line annually	0	2	5	5
5.0	**Safety**				
5.1	Zero LTI by FY12	2	2	2	5
5.2	Zero LTIFR by FY12	2	2	2	5
	Economy	**FY08**	**FY09**	**FY10**	**FY11**
1	**Operational efficiency**				
1.1	CAA risk rating maintained as low (ongoing).	5	5	5	5
1.2	Establish operational efficiency targets and appropriate KPI by FY09.	0	0	0	0
2	**Economic performance**				
2.1	TSR to increase year on year to FY12	0	5	5	5
2.2	Contribution to regional GDP to be maintained and measured (FY11, FY16 etc).	2	2	5	5
3	**Procurement**				
3.1	Purchasing policy and guidelines reviewed and updated to include sustainability criteria FY10	0	2	5	5
3.2	Develop suitable KPI and guidelines for sustainable procurement FY10	0	2	0	0
3.3	Sustainability of supply chain & key suppliers determined FY11	0	2	2	0
3.4	Increase purchase of sustainable goods and service from FY11	0	2	2	1
	Environment	**FY08**	**FY09**	**FY10**	**FY11**
1.0	**Climate change**				
1.1	Reduce CO_2e per international passenger by 10% by FY12.	2	1	5	5
1.2	Reduce the total greenhouse gas emissions footprint of Auckland Airport by 5% by FY12	1	1	2	5
2.0	**Energy and fuel efficiency**				
2.1	Increase number of LEV vehicles in company fleet by 10% by FY12.	2	1	1	1
2.2	Vehicle fleet CO_2e emission to reduce by 10% by FY12.	2	2	5	5
3.0	**Environmental sustainability**				
3.1	Understand the quantities, types and true cost of disposal of waste generated across the airport by FY10.	0	2	0	0
3.2	Reduce the quantity of waste going to landfill by 10% by FY12	1	1	2	1
4.0	**Environmentally sustainable design**				
4.1	Pier B extension GBC accredited by end FY09.	2	0	5	5
4.2	Retail and property intensive energy users identified and involved in energy efficiency campaign by FY09.	0	0	0	0
4.3	Property specific sustainability initiatives finalised by FY09	2	5	5	5
4.4	Selected commercial developments Green Star rated by FY12.	2	2	2	2
5.0	**Surface access**				
5.1	Public transport mode share to increase by 10% by FY12	2	2	2	1
5.2	Multiple occupancy vehicle rate to increase by 10% by FY12	2	2	2	1
5.3	Registered Lift car poolers to increase by 10% per annum to FY12	5	5	5	5
5.4	Number cycling to increase by 10% by FY12	0	1	1	1
6.0	**Water conservation**				
6.1	Decrease potable water use per passenger by 10% by FY12.	2	1	1	1
6.2	Decrease total potable water use by 5% by FY12.	2	1	1	1

Key	
Achieved	5
On Track	2
Work Required	1
Not Achieved	0